

Key Decision Details

Decision Name	2025/26 Revenue Budget & Medium Term Financial Strategy (2026/27 to 2029/30); including the Capital Programme
Date of Decision	10 February 2026
Decision maker	Cabinet The Cabinet has
	<ul style="list-style-type: none">(a) approved the updated Fees and Charges 2026/27 as set out in Annex B1 and B2 of the submitted report; and(b) noted the proposals for the setting of future parking charges and proposals within the main body of the submitted report.
Describe the Decision taken	<p>Recommended to Council</p> <ul style="list-style-type: none">(a) the approval of the overall budget 2026/27 as set out in within the submitted report;(b) the approval of the 2026/27 – 2029/30 Capital Programme as set out in Appendix 2b of the submitted report;(c) to set the Band D Council Tax rate for Huntingdonshire at £170.86, representing a £5 (3.01%) increase to the current charge;(d) the approval of the Medium-Term Financial Strategy 2027/28 –

2029/30, Capital Strategy, Investment Strategy, Treasury Management Strategy;

- (e) the approval of the Council Tax Resolution as set out in Appendix 8 in the submitted report;
- (f) to endorse the statement of the Section 151 Officer on the robustness of the budget and the adequacy of the Council's reserves as set out in Appendix 9 in the submitted report; and
- (g) to note the fees and charges 2026/27 as set out in Annexe B1 and B2 in the submitted report.

What were the reasons for taking the Decision?

To enable the Cabinet to recommend to Council for approval:

- The 2026/27 Revenue Budget and MTFS including all supporting documents.
- To note the approved fees and charges.

What alternative options were considered and rejected?

As outlined within the report.

Conflict of interest and dispensation

Is the decision a Key Decision? Yes

Was the decision included in the Forward Plan Yes

Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Lydia Morrison, Interim Corporate Director - Finance & Resources
Decision will be effective the day after call-in expires. Call-in expires on	18 February 2026
Accompanying Documents	<p>3. 2025/26 Revenue Budget & Medium Term Financial Strategy (2026/27 to 2029/30); including the Capital Programme</p> <p>3. Appendix 1 - Treasury Management Strategy 2026-27</p> <p>3. Appendix 2a - Capital Strategy 2026-27</p> <p>3. Appendix 2b Capital Programme</p> <p>3. Appendix 3 - Investment-Strategy 2026-27 (1)</p> <p>3. Appendix 4 - Minimum Revenue Provision Statement 2026-27</p> <p>3. Appendix 5 - Flexible use of Capital Receipts Strategy 2026-27</p> <p>3. Appendix 6 Revenue Budgets by Service and Portfolio</p> <p>3. Appendix 7 - Reserves</p> <p>3. Appendix 8 Council Tax Resolution</p> <p>3. Appendix 9 Statement of Robustness</p> <p>3. Annex A1#Approved Budget Bids</p> <p>3. Annex A2#Unavoidable</p>

Pressures

- 3. Annex B1 - Fees and Charges 2026/27
- 3. Annex B2 Fees and Charges Leisure Services
- 3. Information Law (Freedom of Information, Environmental Information and Data
- 3. 2026-27 Revenue Budget & Medium-Term Financial Strategy (2027-28 to 2029-30); including the Capital Programme O&S Comments